

SBConsultancy Single Farm Payment Intensive Dairy

HISTORIC SCHEME

	£0.70	2004	2005	2006	2007	2008	2009	2010	2011	2012	05-12	2013	2014
Farm size Acres	300ac												
Of which Permanent Pasture	75ac	Dairy Prem	1.6p	2.2p	2.1p	2.1p	2.0p	2.0p	2.0p	2.0p	16.2	Welsh Producer C	
Dairy Premium at 5000L/ac	ppl @ 0.7€	0.85	1.7	2.56	2.56	2.56	2.56	2.56	2.56	2.56	20.5	2.56	2.56
Quota 31 March 2005	1,500,000L	12,750	25,500	38,400	38,400	38,400	38,400	38,400	38,400	38,400		38,400	38,400
SAS, Maize & Corn 00-02 net scaleback	60ac	£100	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000		6,000	6,000
Slaughter Premium	55	£50	2,750	2,750	2,750	2,750	2,750	2,750	2,750	2,750		2,750	2,750
Beef Premia 2000-2002 average		£180											
Sheep Premia 2000-2002 average		£15											
Broad Environmental Scheme	300ac	£12	3,600	3,600	3,600	3,600	3,600	3,600	3,600	3,600		3,600	3,600

Single Farm Payment & Env Scheme Before Cuts		37,850	50,750	50,750	50,750	50,750	50,750	50,750	50,750	50,750	393,100	50,750	50,750
EU Modulation		3%	4%	5%	5%	5%	5%	5%	5%	5%		5%	5%
Financial Discipline / Digression - to finance EU Expansion				3%	3%	6%	6%	7%	7%			10%	10%
UK National Reserve re hardship - new entrants		3%	3%	3%	3%	3%	3%	3%	3%			3%	3%
UK Modulation: Environmental Schemes Treasury Matched 50:50		2%	6%	6%	6%	6%	6%	6%	6%			6%	6%
		8%	13%	17%	17%	20%	20%	21%	21%			24%	24%

Historic inc Env Scheme After Cuts over €5000		35,390	45,076	43,330	43,330	42,020	42,020	41,584	41,584	334,332	40,274	40,274
	£/ac	118	150	144	144	140	140	139	139		134	134

HYBRID Historic to Area Payment		Dairy Prem	1.4p	1.9p	1.5p	1.2p	0.8p	0.5p	0.2p		7.5 English Producer		
Proportion of area Payment		%	10	15	30	45	60	75	90	100	100	100	
Flat Grass and Arable Payment /ha/ac	£220	£89	2,673	4,010	8,019	12,029	16,038	20,048	24,057	26,730	26,730	26,730	
		%	90	85	70	55	40	25	10				
Proportion of Historic		£	30,825	43,138	35,525	27,913	20,300	12,688	5,075				
Hybrid incl Env Scheme Before Cuts		£	37,098	50,747	47,144	43,541	39,938	36,335	32,732	30,330		30,330	30,330
Tradable Setaside area	8%		18.0ac	18.0ac	18.0ac	18.0ac	18.0ac	18.0ac	18.0ac	18.0ac		18.0ac	18.0ac

Hybrid incl Env Scheme After Cuts over €5000	£	34,523	44,758	40,022	37,031	33,055	30,173	27,034	25,137	271,733	24,440	24,440
	£/ac	115	149	133	123	110	101	90	84		81	81

Area Scheme After Cuts versus Historic		-867	-318	-3308	-6298	-8965	-11847	-14549	-16447	-62599	-15834	-15834
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Intervention Milk Price Equivalent IMPE	ppl @ 0.7€	18.1	16.8	15.5	15.1	15.1	15.1	15.1	15.1	15.1		15.1	15.1
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